

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Public Safety Alaska Wing Civil Air Patrol Component Budget Summary**

## Component: Alaska Wing Civil Air Patrol

### Contribution to Department's Mission

Provide emergency and search response within the state of Alaska.

### Core Services

- Administer state funds to the Alaska Wing Civil Air Patrol (CAP): emergency services, cadet programs, and aerospace education.
- Reimburse the CAP for a portion of expenses incurred in administering and coordinating its statewide programs including administrative flights, transportation, and other flight functions required to perform the CAP emergency services program.

### FY2010 Resources Allocated to Achieve Results

**FY2010 Component Budget: \$553,500**

#### Personnel:

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

The Alaska Wing Civil Air Patrol is a non-profit organization chartered under the authority and supervision of the National Board Civil Air Patrol. The purpose of the CAP is to contribute services and resources in the development and maintenance of aviation in local communities and to assist in meeting local and national emergencies. The CAP is designated as the Civilian Auxiliary of the U.S. Air Force under federal law.

The functions of the Alaska Wing are carried out throughout Alaska by 17 units, known as squadrons, that operate 32 aircraft and 14 hangars (seven are state-owned and six are corporate-owned/operated). The squadrons are individually chartered by the wing. One of these hangar facilities (located at Lake Hood - Anchorage) is where the 32 aircraft are maintained by four mechanics and one ramper.

The Alaska Wing Civil Air Patrol's budget to perform these functions comes from this state appropriation. The CAP also receives member dues, reimbursement from members to keep proficiency in flying CAP planes, and from other federal, state, and local governments for search and rescue, and civil defense missions with reimbursement of project expenses from national headquarters. The money outside the state appropriation goes directly toward fuel and maintenance of the planes and training expenses related to search and rescue.

The CAP must maintain a fleet of aircraft; make space available for administrative personnel and other office functions including space for cadet meetings; teach pilots proper procedures for search and rescue; maintain a statewide communications network; and maintain and operate a statewide system of hangars, squadrons of pilots and aircraft located throughout the state, and manage a statewide cadre of volunteers. The majority of the expense is for fuel to keep the hangars heated and for personnel costs to administer the volunteer group of 1,200. The planes and vehicles are provided free to the state by national CAP and the pilots, search crews, and squadron and Wing staff are all volunteers.

Civil Air Patrol support costs include funding for aviation education, cadet training, program, and search and rescue mission expenses. The state gets great benefit from not having to own the planes and no training or charge by the pilots or search crew. The main expenses paid by the state are the costs to administer the volunteers and this

program, utility costs for CAP facilities, and minor maintenance on the planes. The CAP's main challenge is rapidly rising fuel costs.

### Significant Changes in Results to be Delivered in FY2010

The high cost of fuel oil to heat hangers around the state is the most significant change facing the CAP. This is their largest expense. The CAP is trying to control heat and electric costs as much as possible while still being able to respond quickly to a search activity.

### Major Component Accomplishments in 2008

- CAP members accounted for 30 percent of all search and rescue flying hours.
- CAP members participated in 55 percent of all searches in Alaska.
- CAP members participated in 68 ground searches in Alaska.
- CAP volunteers assisted in 100 missions, flying 61 sorties and logging 111 flying hours.
- 5 lives were rescued/saved through the CAP's timely actions.
- 13 people were assisted before life-threatening conditions developed.
- CAP members participated in a Homeland Security mission, flying 2 sorties and logging 5.2 hours.

### Statutory and Regulatory Authority

- Civil Air Patrol (AS 18.60.146)
- Search and rescue parties (AS 18.60.120 - AS 18.60.140)

#### Contact Information

**Contact:** Dan Spencer, Director, Administrative Services  
**Phone:** (907) 465-5488  
**Fax:** (907) 465-5500  
**E-mail:** danial.spencer@alaska.gov

### Alaska Wing Civil Air Patrol Component Financial Summary

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	553.5	553.5	553.5
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	553.5	553.5	553.5
<b>Funding Totals</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>553.5</b>
<b>FY2010 Governor</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>553.5</b>